

UN  
DIPUN Development Programme  
Report ID: unglcdrbCombined Delivery Report by ActivityPage 1 of 5  
Run Time: 08-12-2017 21:12:12Selection Criteria :Business Unit : GTM10  
Period : April-June (2017)  
Selected Project Id : 00087881  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00087881	Articulación y alianzas entre	Period :	April-June (2017)
Output # : 00094776	Justicia	Impl. Partner :	99999 UNDP
		Location :	Guatemala
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

## Activity : AR1FISCALIADDHH(Investigacion/persecucionPenal)

## Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	14,875.30	0.00	14,875.30
71305 - Local Consult.-Sht Term-Tech	0.00	22,560.91	0.00	22,560.91
71360 - Local Consult-Security	0.00	1,218.29	0.00	1,218.29
71620 - Daily Subsistence Allow-Local	0.00	68.04	0.00	68.04
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	3,400.22	0.00	3,400.22
75705 - Learning costs	0.00	3,780.21	0.00	3,780.21

<b>Total for Fund 30000</b>	<b>0.00</b>	<b>45,902.97</b>	<b>0.00</b>	<b>45,902.97</b>
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<b>Total for Activity AR1FISCALIADDHH</b>	<b>0.00</b>	<b>45,902.97</b>	<b>0.00</b>	<b>45,902.97</b>
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## Activity : AR3OSC JUSTICIA (Alianzas OSC/Estado Justicia)

## Fund : 30000 (PROGRAMME COST SHARING)

72605 - Grants to Instit & other Benef	0.00	125,658.08	0.00	125,658.08
75105 - Facilities & Admin - Implement	0.00	10,052.65	0.00	10,052.65

<b>Total for Fund 30000</b>	<b>0.00</b>	<b>135,710.73</b>	<b>0.00</b>	<b>135,710.73</b>
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<b>Total for Activity AR3OSC JUSTICIA</b>	<b>0.00</b>	<b>135,710.73</b>	<b>0.00</b>	<b>135,710.73</b>
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<b>Total for Output : 00094776</b>	<b>0.00</b>	<b>181,613.70</b>	<b>0.00</b>	<b>181,613.70</b>
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Output # : 00094777	Reparación	Impl. Partner :	99999 UNDP
		Location :	Guatemala

## Activity : AR3 OSC REPARAÇ(Alianzas OSC/Estado Reparacion)

## Fund : 30000 (PROGRAMME COST SHARING)

72605 - Grants to Instit & other Benef	0.00	87,689.48	0.00	87,689.48
75105 - Facilities & Admin - Implement	0.00	7,015.15	0.00	7,015.15

<b>Total for Fund 30000</b>	<b>0.00</b>	<b>94,704.63</b>	<b>0.00</b>	<b>94,704.63</b>
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<b>Project Id : 00087881</b> Articulación y alianzas entre	<b>Period :</b> April-June (2017)
<b>Output # : 00094777</b> Reparación	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> Guatemala

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Activity AR3 OSC REPARAC</b>	0.00	94,704.63	0.00	94,704.63
<b>Total for Output : 00094777</b>	0.00	94,704.63	0.00	94,704.63

<b>Output # : 00094778</b> No repetición	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> Guatemala

**Activity : AR1 MINEDUC (Pedagogia memoria histórica)**

**Fund : 30000 (PROGRAMME COST SHARING)**

75105 - Facilities & Admin - Implement	0.00	13.38	0.00	13.38
75705 - Learning costs	0.00	167.22	0.00	167.22
<b>Total for Fund 30000</b>	0.00	180.60	0.00	180.60
<b>Total for Activity AR1 MINEDUC</b>	0.00	180.60	0.00	180.60

**Activity : AR3 OSC NOREP (Alianzas OSC/Estado No Repetic)**

**Fund : 30000 (PROGRAMME COST SHARING)**

72605 - Grants to Instit & other Benef	0.00	23,215.02	0.00	23,215.02
75105 - Facilities & Admin - Implement	0.00	1,857.20	0.00	1,857.20
<b>Total for Fund 30000</b>	0.00	25,072.22	0.00	25,072.22
<b>Total for Activity AR3 OSC NOREP</b>	0.00	25,072.22	0.00	25,072.22
<b>Total for Output : 00094778</b>	0.00	25,252.82	0.00	25,252.82

<b>Output # : 00094779</b> Articulación	<b>Impl. Partner :</b> 99999 UNDP
	<b>Location :</b> Guatemala

**Activity : AR1 SISTEMAGEST(Gestion Proyectos NIM y DIM)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71405 - Service Contracts-Individuals	0.00	46,945.35	0.00	46,945.35
71410 - MAIP Premium SC	0.00	119.27	0.00	119.27
71415 - Contribution to Security SC	0.00	2,027.66	0.00	2,027.66
71620 - Daily Subsistence Allow-Local	0.00	1,063.89	0.00	1,063.89
72130 - Svc Co-Transportation Services	0.00	1,223.27	0.00	1,223.27
72420 - Land Telephone Charges	0.00	47.58	0.00	47.58



Combined Delivery Report by Activity

Table with columns: Project Id, Output #, Period, Impl. Partner, Location, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Includes rows for various expense categories and totals.

Signed By: [Handwritten signature]

Date: 02.02.2018

Signed By: \_\_\_\_\_

Date: \_\_\_\_\_

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UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 08-12-2017 21:12:14

Selection Criteria :

Business Unit : GTM10  
Period : April-June (2017)  
Selected Project Id : 00087881  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

	Period : April-June (2017)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
Project Id : ALL				
Output # : ALL				
50401 - Guatemala - Central	0.00	377,329.96	0.00	377,329.96



Funds Utilization

Selection Criteria :

Business Unit : GTM10  
Period : April-June (2017)  
Selected Project Id : 00087881  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00087881 Articulación y alianzas entre

Period : As Of Jun30,2017

Output #	00094776	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			147,290.99

Output #	00094779	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			17,813.70